

2/21/24		WAYS AND MEANS COMMITTEE FY 2024-25 Appropriation Bill, H. 5100 & FY 2023-24 Capital Reserve Fund Bill, H. 5101		Ways and Means Committee Recommendations											
11:08				General				Federal	Other	Total	FTE Changes				
				Part IA	Nonrecurring	FY 2023-24					General	Federal	Other	Total	
Line	Agency			Recurring Funds	Provisos	Capital Reserve Fund	Total	Federal Funds	Other Funds	Total Funds					Line
		H. 5100	118.XX	H. 5101	General Funds										
1481													1481		
1482	EDUCATION IMPROVEMENT ACT												1482		
1483													1483		
1484	FY 2024-25 Estimated Revenue	Recurring	Nonrecurring		Total EIA								1484		
1485	EIA Sales Tax	1,236,631,000			1,236,631,000								1485		
1486	Interest Earnings	16,600,000			16,600,000								1486		
1487	FY 2023-24 Projected EIA Surplus												1487		
1488	Subtotal EIA Revenue	1,253,231,000			1,253,231,000								1488		
1489													1489		
1490	Less: FY 2024-25 Appropriation Base	(1,177,370,000)											1490		
1491													1491		
1492	Total "New" EIA Revenue	75,861,000			75,861,000								1492		
1493													1493		
1494	FY 2024-25 Appropriations												1494		
1495	Recurring Appropriations:												1495		
1496	State Aid to Classrooms (Teacher Pay Increase)	29,720,000											1496		
1497	Math Resources and Support	10,000,000											1497		
1498	Alloc EIA - 4 YR Early Childhood	(3,000,000)											1498		
1499	CERDEP - SCDE	17,184,000											1499		
1500	Early Literacy Training	2,975,000											1500		
1501	Teacher Supplies	2,700,000											1501		
1502	National Board Certification	(10,000,000)											1502		
1503	TeachSC Teacher Recruitment Partnership	727,650											1503		
1504	Education Data Dashboard and mandated pay increases (A850)	394,022											1504		
1505	Gov. School for Arts and Humanities (H630)	150,987											1505		
1506	Wil Lou Gray Opp. School (H710)	55,929											1506		
1507	School for the Deaf and the Blind (H750)	359,471											1507		
1508	Gov. School for Agriculture at John de la Howe (L120)	92,389											1508		
1509	Clemson Agriculture Education Teachers (P200)	235,625											1509		
1510	Gov. School for Math and Science (H630)	195,855											1510		
1511	Center for Educ. Recruit, Reten., and Adv. (CERRA) (H470)	200,000											1511		
1512	SDE Grants Committee	4,774,314											1512		
1513	SC Teacher (H270)	500,000											1513		
1514	Jobs for America's Graduates (H590)	1,000,000											1514		
1515	Education Data Dashboard (A850)	(394,022)											1515		
1516	Carolina Collaborative for Alternative Preparation (H270)	450,000											1516		
1517	Classified Positions	203,566											1517		
1518	CERDEP	6,897,691											1518		
1519	Employer Contributions	158,523											1519		
1520	Instructional Support for Districts (LMS, LOR, and AMS)	10,280,000											1520		
1521													1521		
1522		Subtotal EIA Adjustments:			75,861,000			75,861,000					1522		
1523													1523		
1524		Residual Balance:											1524		
1525	EDUCATION IMPROVEMENT ACT RECAP												1525		
1526	New EIA Recurring Base	1,253,231,000			1,253,231,000								1526		
1527	EIA Nonrecurring Appropriations												1527		
1528	Total EIA Appropriations	1,253,231,000			1,253,231,000								1528		
1529													1529		